## THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

# JAMES F. NOTTER SUPERINTENDENT OF SCHOOLS

Signatures on file

September 28, 2010

TO: School Board Members

FROM: Joanne W. Harrison, Ed.D., Deputy Superintendent

Educational Programs & Student Support

VIA: James F. Notter

Superintendent of Schools

SUBJECT: 2010-11 TWENTIETH DAY ENROLLMENT REPORT BREAKDOWN

This memorandum provides the official school District enrollment to be used for statistical purposes. Recall that this data was obtained on September 21, 2010, the twentieth day membership count. As can be seen in Appendices A through G, the total membership for this year on the twentieth day was 256,872 representing prekindergarten through twelfth grade students enrolled in the District's 300 schools (141 elementary, 42 middle, 33 high schools, 1 combination school, 15 centers, and 68 charter schools). We have twelve new charter schools for 2010-11.

As shown in Table 1, the count reflects decreases in District elementary, middle, and high school enrollment and increases in District prekindergarten and center school enrollment when compared to the 2009-10 twentieth day report. District prekindergarten increased by 221 students, elementary totals (K-5 only) decreased by 1,151 students, middle school totals decreased by 583 students, high school totals decreased by 718 students and centers increased by 1,228 students. Charter school enrollment increased by 2,672 students over last year's figures. Detailed information is provided in Appendix A.

Table 1. Comparison of Last Year's Twentieth Day Enrollment to This Year

	2009-10	2010-11	Increase/(Decrease)	
PreK	4,244	4,465	221	
K-5	102,495	101,344	(1,151)	
6-8	52,952	52,369	(583)	
9-12	70,234	69,516	(718)	
Centers	4,676	5,904	1,228	
District Total	234,601	233,598	(1,003)	
Charters	20,602	23,274	2,672	
District Total with Charters	255,203	256,872	1,669	

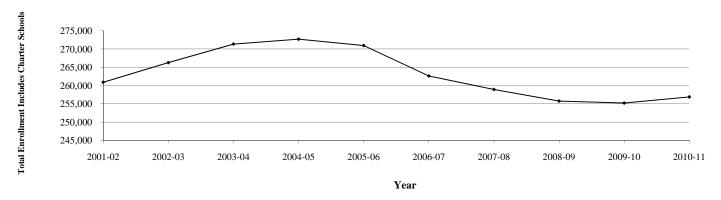
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Table 2 and the graph below illustrate historic twentieth day District and charter enrollment trends from 2001-02 to the present year. Appendix G provides a historic twentieth day enrollment report broken down by school and by administrative area.

Table 2: Ten Year Twentieth Day Enrollment Including Charters										
Year	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Enrollment	260,892	266,272	271,339	272,691	270,935	262,616	258,905	255,738	255,203	256,872



The District is divided into three geographic administrative areas. Table 3 below demonstrates how the numbers of prekindergarten through twelfth grade students vary among areas. The Central Area has the highest student enrollment of 80,751 students. The remaining two areas serve 76,329 (South) students and 75,086 (North) students.

Table 3: 2010-11 Twentieth Day Enrollment by Administrative Area and by Level								
Administrative Area	PreK	K-5	6-8	9-12	Centers	2010-11 Total	2009-10 Total	2009-10 to 2010-11 Difference
North	1,157	33,249	17,536	22,761	383	75,086	75,434	(348)
Central	2,228	34,570	17,412	22,987	3,554	80,751	81,957	(1,206)
South	1,080	33,525	17,421	23,768	535	76,329	76,771	(442)
District Total *	4,465	101,344	52,369	69,516	5,904	233,598	234,601	(1,003)
Charter							20,602	2,672
Total including Charter							255,203	1,669

<sup>\*</sup> Includes Off Campus Learning Center which is a Districtwide center not assigned to any administrative area and is included in the District total.

Table 3 is explained in further detail in Appendix E, which reports 5,904 students enrolled in center schools. The Central Area supports eight center schools that serve 3,554 students. The North Area has 383 students in three center schools and the South Area has 535 students in three center schools. This results in a Districtwide increase of 1,228 students in center schools as compared to 2009-10 twentieth day report.

This year, twelve new charter schools opened in Broward County. Charter school enrollment is 23,274, an increase of 2,672 students as compared to the 2009-10 twentieth day report. Elementary school charter students increased by 1,590, middle school charter students by 601,

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and high school charter students by 481. School by school enrollment and diversity for charter schools can be found in Appendix E (pages E26- E27) and Appendix D (pages D13- D14).

Beginning in the 2010-11 school year, the District has adopted a new racial and ethnic diversity classification system as mandated by the Florida Department of Education to align with the U.S. Census. A new racial category, Native Hawaiian or Pacific Islander was added, and Native American was modified to include Native Alaskans. The most striking difference, however, in the new system is that "Hispanic" is no longer considered a race but an ethnicity, and that students are identified as either ethnically Hispanic or non-Hispanic. Students who were formerly classified as racially Hispanic must now be identified as racially White, Black, Asian, Native American or Native Alaskan, Native Hawaiian or Pacific Islander, or any combination of these races (all treated under one category as Multiracial), and ethnically Hispanic. The new categories are reported in Appendix D, along with gender, English Language Learner, Exceptional Student Education, and Free or Reduced Lunch status.

Table 4: Twentieth Day Enrollment by Diversity							
	2009	9-10	2010-11				
Characteristic	Number	Percent	Number	Percent			
Male	131,587	51.56%	132,450	51.56%			
Female	123,616	48.44%	124,422	48.44%			
White	74,378	29.14%	132,070	51.41%			
Black	97,566	38.23%	100,326	39.06%			
Hispanic	64,621	25.32%	No longer a racial category				
Asian	9,125	3.58%	9,192	3.58%			
Native American or Native Alaskan	1,741	0.68%	5,641	2.20%			
Native Hawaiian or Pacific Islander	New in 2010-11		276	0.11%			
Multiracial	7,772	3.05%	9,367	3.65%			
Ethnically Hispanic	New in 2010-11		72,753	28.32%			
ELL	24,230	9.49%	24,880	9.69%			
ESE	30,368	11.90%	30,496	11.87%			
FRL	134,065	52.53%	144,721	56.34%			
Total	255,203		256,872				

As shown in Table 4 and as listed by school in Appendix D, the percentage of males and females remained relatively constant over the last two years. White students, including ethnically Hispanic white students comprise the highest number and proportion of students in Broward, 132,070 (51.41%), increasing by 57,692 students compared to last year. This dramatic increase reflects the District's new diversity classification system wherein students who formerly identified themselves as Hispanic must now choose from White, Black, Asian, Native American or Native Alaskan, Native Hawaiian or Pacific Islander, or Multiracial to describe themselves. Black students comprise the second highest number and proportion of students in Broward, 100,326 (39.06%), increasing by 2,760 students compared to last year. Asian, Native American/Native Alaskan and Multiracial student populations also all increased. English Language Learners (ELL) experienced an increase of 650 students while Exceptional Student Education (ESE) increased by 128 students. Students participating in Free or Reduced Lunch (FRL) increased by 10,656 students.

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Appendix E provides school enrollment disaggregated by grade levels of prekindergarten through twelfth grade. In addition, enrollment compared to 2010-11 projections is provided with September 15, 2010 permanent FISH capacity. The projected enrollment of 255,640 was 99.5% of the actual 2010-11 twentieth day enrollment count of 256,872 students.

This memorandum and the attached reports can be accessed on the School Boundaries Website located at: <a href="http://www.broward.k12.fl.us/schoolboundaries/">http://www.broward.k12.fl.us/schoolboundaries/</a>. If you need additional information please contact Jill Young, Director, School Boundaries at (754) 321-2480.

#### JFN/JWH/LB/JY

Attachments: Appendices A through G

cc: Executive Leadership Team

Area Directors Principals

Leslie Brown, Executive Director, Educational Programs

Jody Perry, Director, Charter Schools Support